

**FOI ref no:** SCO/FOI/011/2022

**Freedom of Information request: reference SCO/FOI/011/2022 first notified to us by email on 20 March 2022.**

**Staffordshire Commissioner's Office response to your enquiry is as follows:**

I can confirm that the Staffordshire Commissioner's Office does hold the requested information

1. Could you please provide a breakdown of the planned expenditure of £1.7m for the Commissioner's office as per council tax leaflet

The £1.7m for the Commissioner's Office is for Salary costs which includes National Insurance and Pension payments for 26.8 Full Time Equivalents

2. If this includes any pay costs, can you then also breakdown the £5.6m "other pay costs.

The other pay costs of £5.6m is the total for Policing and is broken down as follows.

| Area of Spend                                     | £m         |
|---------------------------------------------------|------------|
| Apprenticeship Levy                               | 0.6        |
| Insurance Related Costs                           | 0.6        |
| Non-distributed Pension Costs                     | 1.8        |
| Specials Expenses                                 | 0.2        |
| Staff & Officer Recruitment Costs                 | 0.2        |
| Staff Welfare                                     | 0.2        |
| Subsistence, Accommodation, Allowances & Expenses | 0.3        |
| Temporary or Agency Staff                         | 0.4        |
| Training Related Expenses                         | 1.3        |
| <b>Total</b>                                      | <b>5.6</b> |

If you are dissatisfied with the handling of your request, you have the right to ask for an internal review. Internal review requests should be submitted within two months of the date of receipt of this email and should be addressed to:

Compliance Manager  
Staffordshire Commissioner's Office  
Block 9  
Weston Road  
Stafford  
ST18 0YY  
Or emailed to: [FOI.PFCC@staffordshire-pfcc.pnn.gov.uk](mailto:FOI.PFCC@staffordshire-pfcc.pnn.gov.uk).

Please remember to quote the reference number in any future communications.

Staffordshire Commissioners Office, Ground Floor, Block 9, Weston Road, Stafford ST18 0YY  
**Twitter:** @StaffsPFCC [www.staffordshire-pfcc.gov.uk](http://www.staffordshire-pfcc.gov.uk)

Yours sincerely

**Freedom of Information Decision Maker**