

Public Performance Meeting

February 2020



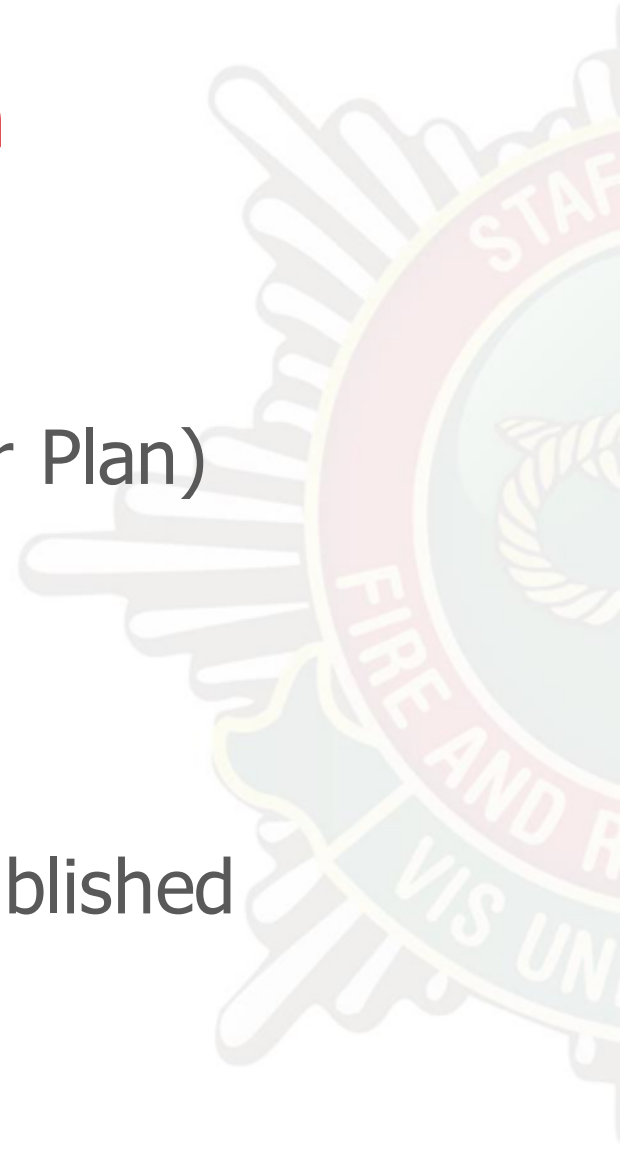
www.staffordshirefire.gov.uk



Staffordshire
Fire and Rescue Service
preventing • protecting • responding

IRMP/Safety Plan

- National Framework
- Next Plan 2020 – 2024 (Four Year Plan)
- Public Consultation During 2020
- Statement of Assurance 18/19 published



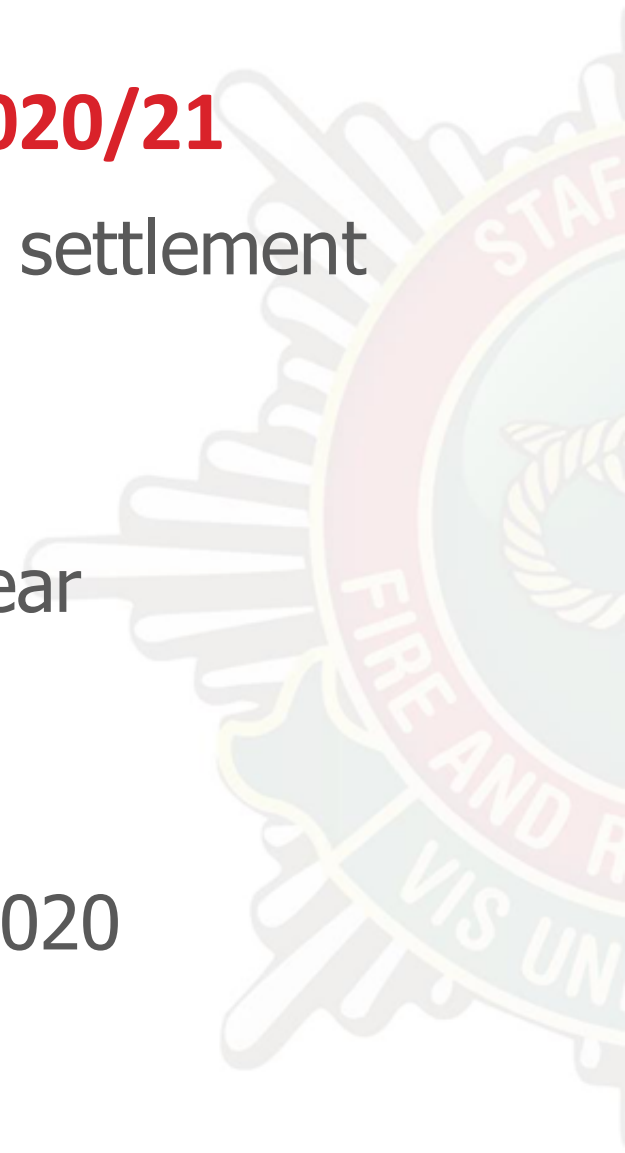
Finance – Performance 2019/20

- Q3 finance published for 2019/2020
- Overall position is favourable
- Less volatility in terms of operational activity than during 18/19
- Ongoing pension challenges
- Efficiency Plan & scenario planning



Finance – Performance 2020/21

- CSR 20/21 released – single year settlement
- Precept increase 1.99%
- Pension grant confirmed single year
- Service 2025
- CSR 21/22 submission Summer 2020



Estate Collaboration

- Tamworth Belgrave
 - NPT
 - MoU
 - Finance
- Hanley
 - Response team
 - Planning
 - Change of Use
 - Building works
 - Finance



Questions

