

Public Performance Meeting

August 2019



www.staffordshirefire.gov.uk



Staffordshire
Fire and Rescue Service
preventing • protecting • responding

IRMP / Corporate Safety Plan

- National Framework
- Next Plan 2020 – 2024 (Four Year Plan)
- Public Consultation During 2019



Finance – Statutory Accounts 2018-19

- Statutory Accounts completed
- Publication by 31 July 2019
- Unqualified Opinion for both the Statement of Accounts and Value For Money
- Pension issues - Fire and the Public Sector
- Pension issues will continue to present valuation challenges for 2019/20



Finance – Performance 2019/20

- Quarter 1 finances for 2019/20 published
- Overall position is favourable
- Less volatility in operational activity compared to last year
- Efficiency Plan delivery
- Comprehensive Spending review 2020/21
- Scenario planning
- Outlook uncertain



Collaboration

- Governance Arrangements
- Phase 1 – already transferred
 - Estates
 - Procurement
 - Media & Communications
 - Human Resources



Collaboration

- Phase 2 – Scoping work ongoing, may include:-
 - Finance
 - ICT
 - Learning & Development
 - Estate Sharing
 - JETS
 - Business Intelligence
 - Legal



Questions

