



As your elected Commissioner my duty is to secure effective and efficient Police and Fire & Rescue services that ensure community needs are met while commissioning services to prevent crime, reduce anti-social behaviour (ASB) and support victims across Staffordshire and Stoke-on-Trent.

I am also responsible for setting the service budgets which are made up of a mix of national government grants and a share of local business rates combined with the contribution that residents make as part of their annual council tax.

Significant progress has been made this year. Our Police are now more local, more visible and more responsive. 999 and 101 are improving rapidly and the service is now aiming to have 2000 officers by April 2024, 400 more than 2019. Our Fire & Rescue service have tackled more incidents, many due to climate change, and continue to target prevention activity at the most vulnerable while doing even more to support the NHS. My office and partners are working to support more victims, notably those impacted by domestic abuse. Staffordshire crime and ASB levels remain low and our services remain focussed on keeping our roads, homes and businesses safe.

We all face financial uncertainty due to the pandemic, the war in Ukraine and high inflation so setting this five-year budget has been testing but the financial position in Staffordshire is relatively strong and allows for investment thanks to both services exceeding their savings targets.

I will always aim to keep your council tax as low as possible and I am very aware of the pressures on household budgets so I have set increases for 2023/24 which are lower than the limits set by government and below headline inflation rates. Even so your contributions will mean more service improvements while securing the future of our Police and Fire & Rescue services.

- 4.83% for Police & Crime (an extra £12 per year for a band D property)
- 4.85% for Fire & Rescue (an extra £3.90 per year for a band D property)

Ben Adams Staffordshire's Police, Fire & Crime Commissioner

Get in touch

Staffordshire Commissioner's Office
Block 9, Weston Road, Stafford, ST18 0YY

Call us: 01785 232385

Email us: pfcc@staffordshire-pfcc.gov.uk

Website: www.staffordshire-pfcc.gov.uk

Social media:

Facebook:
StaffordshirePFCC

Twitter: @StaffsPFCC

Delivering on our plan to keep Staffordshire safe

Staffordshire Police



120 additional Police Officers in 2022 with a further **60 planned** for 2023, taking numbers to **2,000**

88% of 999 calls answered **within 10 seconds** in December 2022, 16th out of 43 forces

More visible policing, **quicker response** and more arrests under the new local policing model



Staffordshire Fire & Rescue



9,606 incidents attended in 2022, 16% up on 2021, including 21 wildfires



More **tall buildings protected** thanks to retro-fitted sprinkler systems

Supporting the NHS with response to falls and covid-19 vaccinations



Staffordshire Commissioner's Office

£3.1m funding won to improve safety for women and girls, ASB and home and business security



Over **55,000** victims of ASB and crime, including domestic abuse, supported between Apr 2021 – Mar 2022

£500k available to invest in technology to help identify vehicles used by criminals on our roads



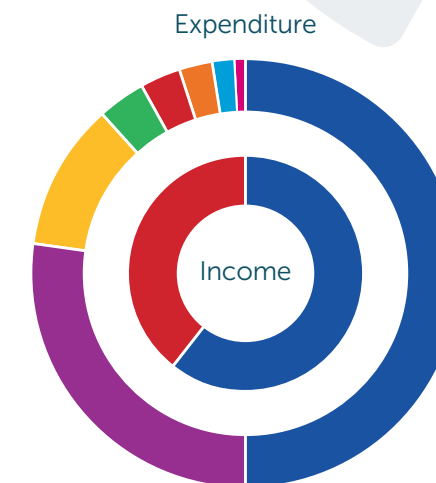
How we plan to invest in your services

Police & Crime Income

Government Funding	£147.7m
Council Tax	£95.2m
Total	£242.9m

Expenditure

Police Officer Pay	£121.8m
Police Staff Pay	£66.1m
Premises Transport and Other Services	£26.8m
PCSO Pay	£8.7m
Capital Financing Costs	£8.0m
Commissioned Services	£5.8m
Other Pay Costs	£3.8m
Commissioner's Office	£1.9m
Total	£242.9m



Fire & Rescue Income

Council Tax	£30.8m
Business Rates	£10.3m
Revenue Support Grant	£5.4m
Total	£46.5m

Expenditure

Wholetime Firefighters Pay	£16.3m
Premises Transport and Other Services	£9.2m
Capital Financing Costs	£6.6m
Fire Staff Pay	£6.1m
On-Call Firefighters Pay	£5.9m
Other Pay Costs	£2.4m
Total	£46.5m

